



ANNUAL REPORT 2022



About this report:

You can find this report and information on **COMPASSION KENYA** on our website at www.compassionkenya.org. While we include certain non-financial information in this report, more detailed information on our sustainability strategy and performance is provided on our website at www.compassionkenya.org

List of Abbreviations

PCEA	Presbyterian Church of East Africa
ACK	Anglican Church of Kenya
A.I.C	African Inland Church
FY21	2021 Financial Year
FY 22	2022 Financial Year
FCPs	Frontline Church Partners
WaSH	Water, Sanitation and Hygiene
FGM	Female Genital Mutilation

LLIN	Long Lasting Insecticidal Nets
ART	Anti-Retroviral Therapy
KCPE	Kenya Certificate of Primary Education
KCSE	Kenya Certificate of Secondary Education
CAS	Chief Administrative Secretary
CSOs	Civil Society Organizations
KALRO	Kenya Agricultural & Livestock Research Organization



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Acknowledgments



Acknowledgments

The year 2022 has been full of blessings, even as we dealt with the challenges that came our way.

We have had the privilege to work with our Frontline Church Partners across the country with whom we shared many of the same heartaches and victories - yet remained resolute in ensuring that every child is known, loved, and protected.

Throughout the year, we focused on several priorities essential to advancing our mission of 'Releasing children from poverty in Jesus' name.' Working closely with our 466 Frontline Church Partners, we supported over 136,000 babies, children, and youth across 31 counties to implement a holistic child and youth development program that addresses the unique needs of individual program participants and local issues. We are excited to have graduated 8,273 of our program participants during the year, having been disciplined and equipped with education, training, and life skills to engage as empowered citizens.

Working closely with our 466 church partners, we supported over 136,000 babies, children, and youth in 31 counties.



The current global food crisis, caused by extreme weather patterns, impacted over 4.2 million people in the North Eastern parts of Kenya and the Horn of Africa. It has directly impacted 196 of our Church partners in multiple ways. In response, we supported over 46,000 families with food packs, water, and cash transfers to cater to their immediate needs. The lingering effects of the Covid-19 pandemic and the ongoing Russia-Ukraine war led to rising inflation and poverty rates, further exacerbating the situation of people already facing food insecurity. Our response has been two-fold. In the short term, we are meeting the urgent nutrition needs of children and their families while working towards sustainable, long-term solutions to help them achieve food security and build resilience. We recognize it is a task that requires all hands on deck, and we are keen to leverage strategic partnerships.

Compassion International Kenya is grateful for the invaluable contribution made by our supporters, church partners, staff, and program participants (babies, children, and youth). We also acknowledge the contribution of key stakeholders, including the support from various government agencies and other strategic partners. We believe that together we will continue to advance the achievement of important life outcomes for the registered program participants and release them from poverty in Jesus' name.

Sincerely,

Samuel Wambugu

**By Samuel Wambugu
National Director**

**Management and
Board of Directors**



Management and Board of Directors



Sidney Muisyo
Chairperson



Samuel Wambugu
National Director/Secretary



Joel K. Macharia
Member



Maina Waiganjo Mwangi
Member



Jennifer Gitiri
Member



Christopher Williams
Member



Lynette Walters
Founding member

Who we are



Who we are



We are a child advocacy organization that works in partnership with churches to support the holistic development of children living in poverty.

We are “Suffering with” children in need

The etymology of the word compassion stems from the Latin *com* meaning “with, together” and the Latin *pati* “to suffer.” **Compassion means to suffer with.**

Compassion, suffering with another person, combines sympathy with an active response or a desire to help. Because we have compassion, we want to act and lessen someone else’s suffering.

We take a long-term approach to child development by investing in and for the life of each child. Through our holistic child development model, we blend physical, social, economic, and spiritual care to help children in poverty fully mature in every facet of life and transcend what is often a generational legacy of poverty. By way of our Frontline Church Partners, we deliver whole-life care that is personal, individualized, relational, and tailored to the child’s age, gender, health, culture, and family situation.

We commit to honouring Jesus Christ in all that we do. Jesus is the core of our ministry, and his life and teachings shape our programs.

Our Mission, Vision, Core Values





Our Mission

*Releasing children
from poverty in
Jesus' name.*

Our Vision

*All children
in poverty
thriving
toward their
God-given
potential.*





Core Values

Dignity

Integrity

Excellence

Stewardship

Discernment

Our Approach



Our Approach



Christ-centered

Every Compassion registered child or youth has opportunities to hear the gospel and is encouraged to develop a lifestyle of faith and commitment to God.



Church-driven

We partner with local churches in needy communities to implement programs. We believe that the church is God's divine instrument to minister to all people, especially the poor. We leverage the Church's enduring commitment to positively impact the host community and on-the-ground knowledge and assets.



Child-focused

We directly engage each child/youth as a complete person. Over time we have realized that releasing children from poverty benefits both the individual and the community.



FY 22 at a glance



FY 2022 at a Glance



Kes 5.2 billion

FY2022 Funding



Kes 565 million

Total increase from FY2021



138,214

Total Program Participants

70,924
Male

67,290
Female



69,808

Youth aged 12+



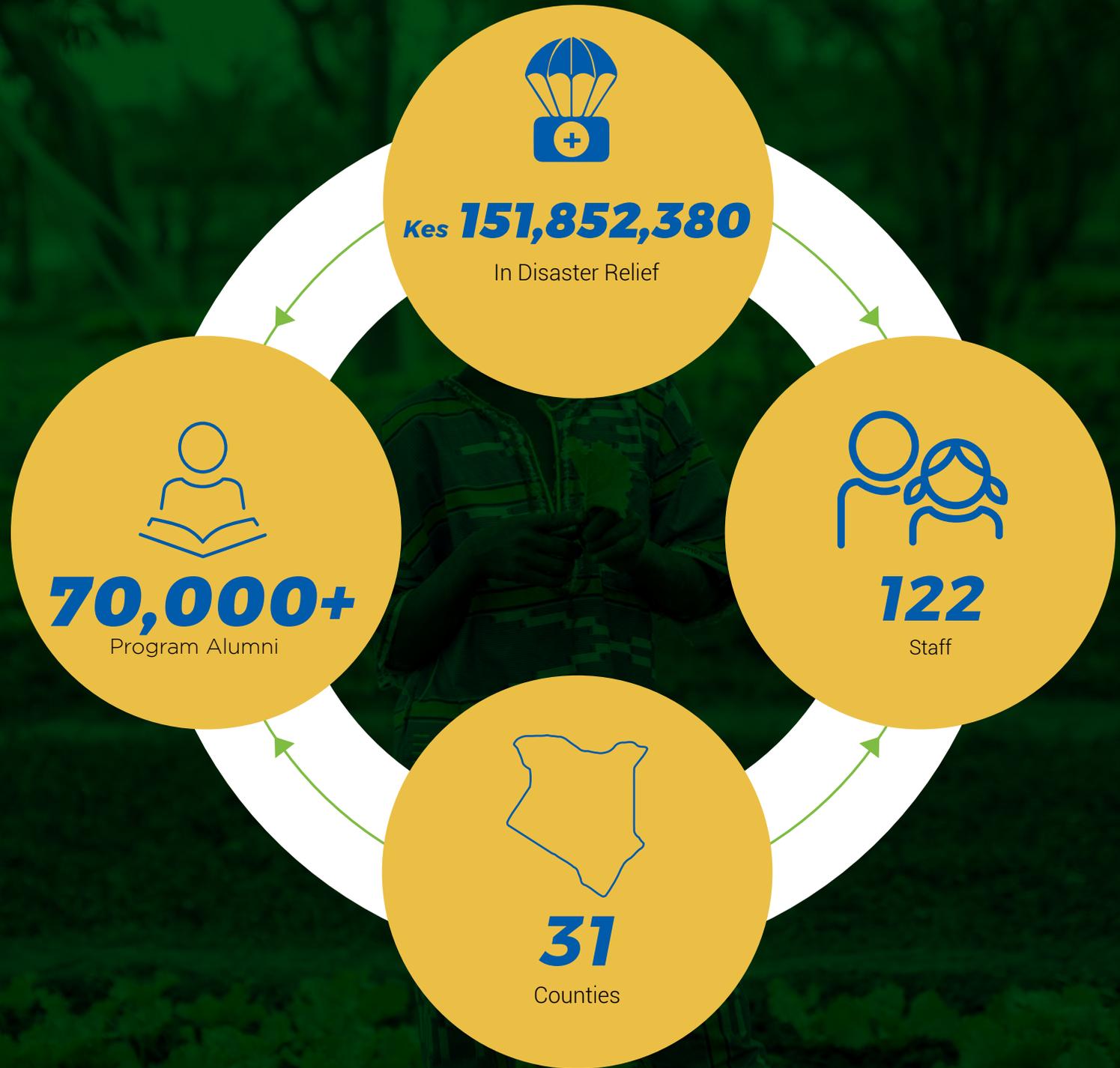
1,927

Mothers and Babies in
Survival Interventions



466

Churches



Kes 10,495,800 used to support
2,495 malnourished participants.

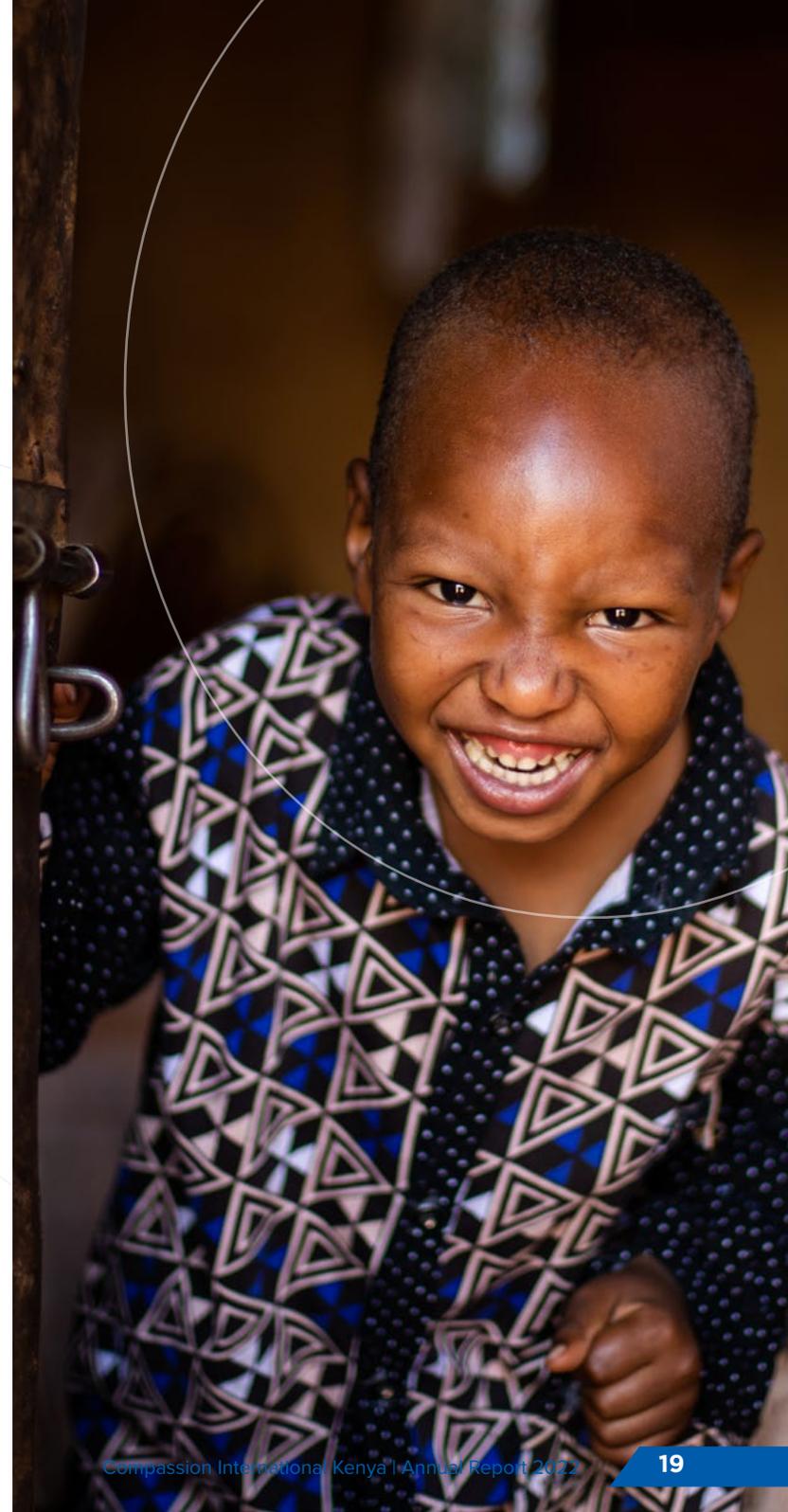


99.04% of our FCPS reported having adequate and functional hand washing facilities within their compound.

4,590 of our participants completed KCPE in 2021



4,279 of our participants completed KCSE 2021



Protecting the African child





Protecting the African child

The Compassion team joined First Lady of Kajiado County Edna Chelangat Lenku, Hon. Rachel Shebesh, Chief Administrative Secretary (CAS), Ministry of Public Service, Gender, Senior Citizens Affairs & Special Programmes, Lady Justice Teresa Matheka, and several Civil Society Organizations (CSOs) for the national celebrations of the Day of the African Child in Kajiado County.

The stakeholders discussed proactive solutions against the harmful practices affecting the African Child. In line with the theme, "Eliminating Harmful Practices Affecting Children," it was a moment to reflect on the progress made in safeguarding children.

Compassion International Kenya believes in holistic care and child protection to help children fully develop into responsible and fulfilled adults. Sharing our experience as child protection advocates, we advocated for a commitment from all stakeholders to create an enabling environment for children to develop and thrive.



Child Protection and Safeguarding





Child Protection and Safeguarding

Our work aims to ensure every child is protected from abuse and exploitation - every child must be known, loved, and protected.

Helping communities in their fight against Female Genital Mutilation (FGM)

In partnership with our Frontline Church Partners in Migori and Narok Counties, we have put in place a range of programs to drive FGM community sensitization training and the setting up of rescue centers. The long-term approach is to build relationships with communities enabling them to have effective behavior - change dialogue.

The work is to continually respond to every child protection issue ensuring all the children are protected and treated with dignity and respect. The key outcomes from our long-term collaborative approach:

- ➔ Access to justice for girls at risk of FGM or who have undergone FGM.
- ➔ Strengthened coordination and cooperation between different child protection bodies, such as the police, prosecutor's offices, and courts.



Food Security and Livelihoods Intervention





Food Security and Livelihoods Intervention

Kes 4m

Amount introduced, in Oleopolos, Narok County for horticulture irrigation project to support farming among caregivers

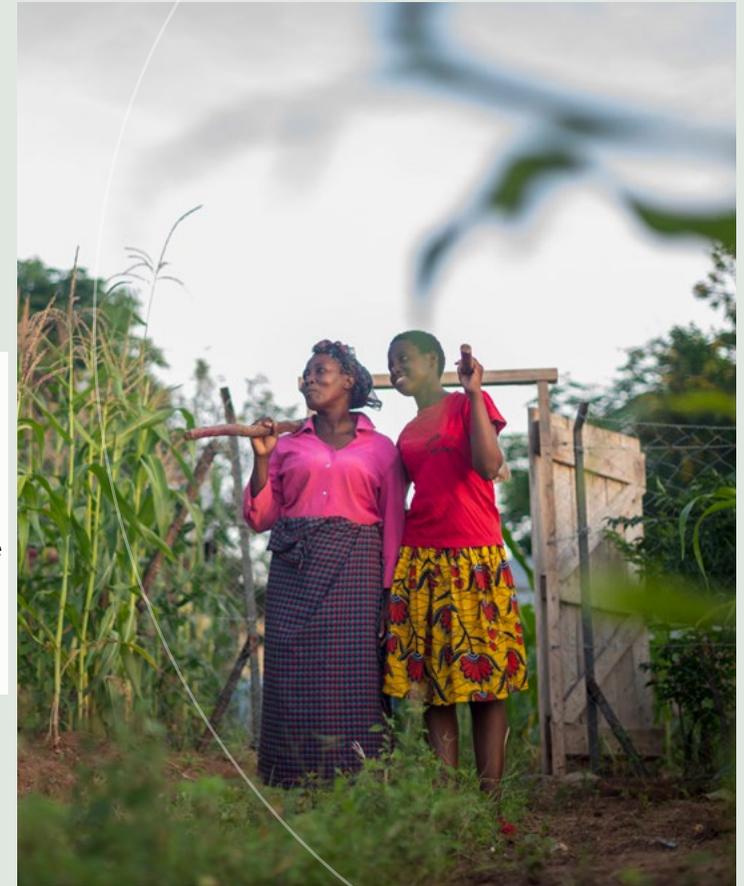
Empowering communities with sustainable farming practices

In Oleopolos, Narok County, we introduced a Kes 4 million horticulture irrigation project to support farming among caregivers. The irrigation project incorporated solar-powered drip irrigation technology and smart farming techniques like Zai pits, sunken beds, and double-dug beds to maximize the yield.

Oleopolos experiences little rainfall throughout the year, leaving the community vulnerable. The caregivers face crop failure leading to frequent lack of food and water for consumption, agriculture, and livestock. In a collaborative effort Compassion International Kenya, the Narok County Agriculture Department, and the Kenya Agricultural & Livestock Research Organization (KALRO), organized the caregivers to benefit from technical training and practical implementation techniques.

The project also partnered with Davis & Shirtliff, who installed the solar water pumps and drip irrigation system. As a result, families have more control over their food production efforts as they are no longer only dependent on rainfall to farm. Besides food stability, caregivers have:

- 1) Increased their earnings by selling surplus at the market.
- 2) Reduced child abuse cases as caregivers can comfortably provide for their families.
- 3) Reduced school drop-out cases as alternative incomes are available.
- 4) Complemented livestock rearing, the mainstay of the community.



Water, Sanitation and Hygiene





WaSH

200

households in Dirib Gombo area benefit from the drilled borehole

Kes 22,014,752

funded 1,901 program participants from Laikipia, Machakos, Narok and Marsabit.

Five projects worth Kes 22,014,752 were funded targeting 1,901 program participants from 8 church partners in Laikipia, Machakos, Narok and Marsabit counties. The projects entailed:

- 1 Construction of 100,000 liters capacity underground water storage tanks at ACK Mugumo and A.I.C. Kyenzenzeni churches.
- 2 Construction of 10-door modern toilet facilities at ACK St. Paul's Erupata, GTIM Naiperere, and PCEA Faith Manguo CYDC churches.
- 3 Establishment of a biogas unit at Agape Sanctuary Ministries Nakuru.
- 4 Borehole drilling at AIC - Dirib Gombo church.
- 5 Borehole Drilling at ACK-Mogor church.

These projects aimed at enhancing sanitation as well as enabling access to portable water among targeted FCPs, program participants, their households and community members.





shing

HANDS!



After using the toilet

HANDWASHING



Lather and scrub the front and back of your hands



Scrub between your fingers and nails



CLEAN HANDS SAVE LIVES



Health

Lowering the Malaria Burden Among Families

We remain committed to lowering the malaria burden among families, especially in malaria-endemic zones. We work to ensure sustainable malaria prevention measures that reduce the malaria burden and save lives. Our malaria intervention targeted 10,623 participants' households in 36 churches in Narok, Kakamega, Mombasa-Kilifi, Kwale, and Siaya-Kisumu counties.

Our intervention has helped:

- ➔ Move towards universal access to Long-Lasting Insecticidal Treated Mosquito Nets.
- ➔ Increased knowledge of malaria prevention.
- ➔ Reduce malaria incidents.
- ➔ Access to the proper treatment and adherence to the prescribed medicines.



10,623

Number of participants' households targeted in malaria intervention.



17,826

children and youth received Insecticidal Treated Mosquito Nets (LLINs); each received 2 mosquito nets.

Kes. 122,222,935

used to support 10,163 HIV Positive participants to access Anti-Retroviral Therapy (ART), proper support and treatment for opportunistic infections.

Treatment and Rehabilitation

38,839

number of participants who received medical support

39,824,500

amount used in Kshs for medical support

Health Screening

127,054

number of Participants reached

Nutrition

10,495,800

amount used in Kshs to support malnourished participants

Vaccination

104,036

participants immunized

Youth Development





Youth Development

103

Youth participants learn on how they could build a successful business

Empowering youth with entrepreneurship skills and mentorship

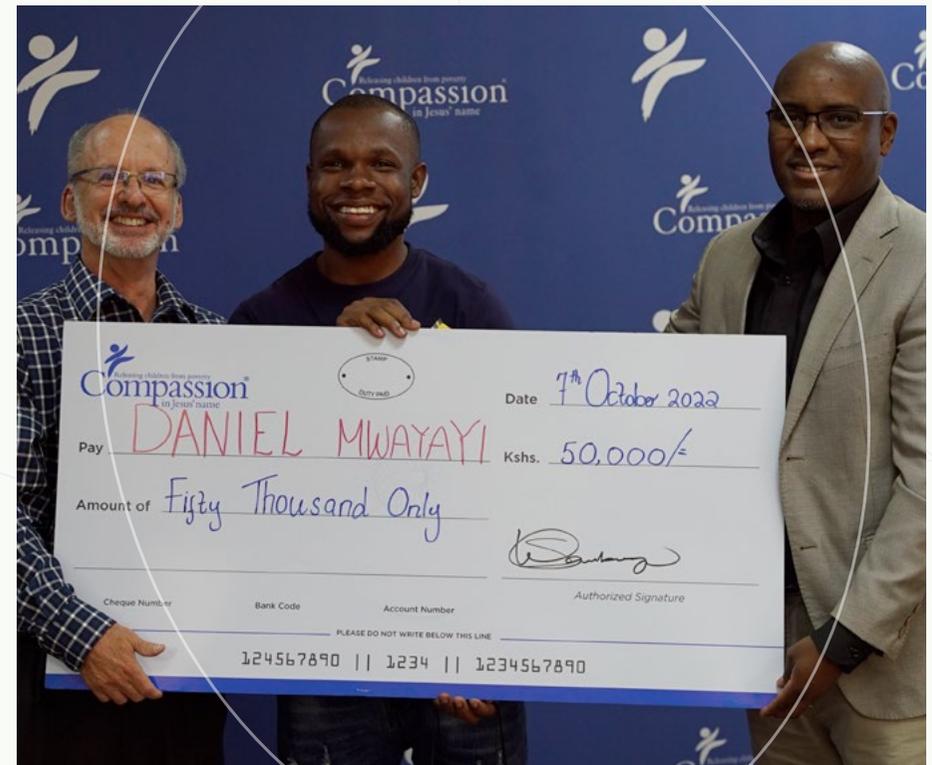
In July 2022, we launched the second edition of the Youth Business Challenge for our program participants. The challenge is recognizing the best business ideas, providing mentorship, and building peer cohorts supporting sustainable business growth. In the challenge, there were 103 applications of young participants who wanted to learn more about how they could develop their businesses toward success.

High unemployment and underemployment rates have forced the youth to innovate to sustain their livelihoods. Compassion aspires to empower our participants to thrive in their innovative solutions. The applicants were shortlisted into 20 participants, who presented their ideas to a panel that

selected the top three entrepreneurs who were awarded cash prizes.

Daniel, one of the participants, emerged victorious, taking home a mobile phone and Kes50,000.00 as seed capital to reinvest into his leather shoe manufacturing business. The second and third-placed winners received Kes.30,000.00 and Kes.20,000.00, respectively. The remaining top seventeen winners each received Kes.10,000.00.

We also partnered with Sote Hub and Sinapis through the Aspire Launchpad to offer post-event mentorship and incubation for all the young participating entrepreneurs. Much of our work at Compassion Kenya is to build innovators and problem solvers through mentorship and funding opportunities.



Financial Summary



Financial Summary 2021

Summary Income FY21 (Kes)

Income	KES
Child funds	4,328,293,893.45
WaSH	36,995,128.00
Infrastructure	15,659,023.11
Disaster Relief	38,227,400.00
Income Generation	7,706,948.00
Child protection	92,071,172.02
Education	34,970,939.54
Health	180,539,951.46
	4,734,464,455.58

Summary Expenses FY21 (Kes)

Expenses	KES
Child funds	4,320,354,453.36
WaSH	30,128,462.84
Infrastructure	10,737,166.50
Disaster Relief	33,510,802.00
Income Generation	13,106,948.00
Child protection	91,825,574.82
Education	33,762,126.45
Health	161,875,350.02
	4,695,300,883.99

Financial Summary 2022

FY2022 report as of June 30th, 2022

In the just-ended FY22, Funding stood at Kes. 5.2 Billion against Kes. 4.7 billion in FY2021.

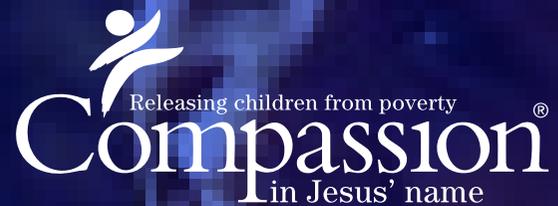
Summary Income FY22 (Kes)

Income	KES
Child Funds	4,649,958,533
WaSH	25,318,212
Infrastructure	22,635,408
Disaster Funds	146,096,500
Income Generation	12,074,712
Child Protection	121,305,600
Education	51,104,455
Health	209,284,056
Church Partner Launch Fund	6,344,244
	5,244,121,720

Summary Expenses FY22 (Kes)

Expenses	KES
Child Funds	4,655,908,738
Wash	23,675,964
Infrastructure	34,995,594
Disaster Funds	151,852,380
Income Generation	6,674,712
Child Protection	118,849,338
Education	57,482,400
Health	206,620,893
Church Partner Launch Fund	4,916,843
	5,260,976,862





**FOR ANY
FEEDBACK OR
COMMENTS PLEASE
CONNECT WITH US**

COMPASSION INTERNATIONAL KENYA

208 Kerarapon Road Off Ngong Road - Karen
P.O Box 1945 - 00502, Karen, Nairobi Kenya

Email: CIKenya@ke.ci.org

Phone: +254 709 961 000

+254 724 255 679

+254 733 686 885

Website: www.compassionkenya.org



Compassion Kenya



@CompassionKE



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